FAMILY HERITAGE CARE CENTER

1311 TYLER ST

BLACK RIVER FALLS 54615 Phone: (715) 284-4396		Ownership:	Corporation
Operated from 1/1 To 12/31 Days of Operation:	366	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	Yes
Number of Beds Set Up and Staffed (12/31/04):	50	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/04):	50	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/04:	47	Average Daily Census:	43

Services Provided to Non-Residents		Age, Gender, and Primary Di	agnosis	of Residents (1	12/31/04)	Length of Stay (12/31/04)	%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	46.8
Supp. Home Care-Personal Care	No					1 - 4 Years	36.2
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	6.4	More Than 4 Years	17.0
Day Services	No	Mental Illness (Org./Psy)	34.0	65 - 74	6.4		
Respite Care	No	Mental Illness (Other)	10.6	75 - 84	21.3		100.0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	59.6	*********	*****
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	6.4	95 & Over	6.4	Full-Time Equivalent	
Congregate Meals	No	Cancer	4.3			Nursing Staff per 100 Res	idents
Home Delivered Meals	No	Fractures	6.4		100.0	(12/31/04)	
Other Meals	No	Cardiovascular	10.6	65 & Over	93.6		
Transportation	No	Cerebrovascular	10.6			RNs	15.1
Referral Service	No	Diabetes	6.4	Gender	%	LPNs	5.9
Other Services	No	Respiratory	6.4			Nursing Assistants,	
Provide Day Programming for		Other Medical Conditions	4.3	Male	27.7	Aides, & Orderlies	42.7
Mentally Ill	No			Female	72.3		
Provide Day Programming for			100.0	İ			
Developmentally Disabled	No				100.0		
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Method of Reimbursement

		edicare			edicaid itle 19		Other		Private Pay		Family Care			Managed Care						
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	4	100.0	175	28	100.0	135	0	0.0	0	14	100.0	153	0	0.0	0	1	100.0	374	47	100.0
Intermediate				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependen	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	4	100.0		28	100.0		0	0.0		14	100.0		0	0.0		1	100.0		47	100.0

FAMILY HERITAGE CARE CENTER

Admissions, Discharges, and		Percent Distribution	of Residents'	Condit	ions, Services, an	d Activities as of 12/	31/04
Deaths During Reporting Period							
					% Needing		Total
Percent Admissions from:		Activities of			sistance of	_	Number of
Private Home/No Home Health	4.2	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	15.5	Bathing	0.0		83.0	17.0	47
Other Nursing Homes	1.4	Dressing	14.9		38.3	46.8	47
Acute Care Hospitals	71.8	Transferring	0.0		72.3	27.7	47
Psych. HospMR/DD Facilities	0.0	Toilet Use	23.4		76.6	0.0	47
Rehabilitation Hospitals	0.0	Eating	70.2		23.4	6.4	47
Other Locations	7.0	*******	******	*****	******	******	******
Total Number of Admissions	71	Continence		ક	Special Treatmen	ts	%
Percent Discharges To:		Indwelling Or Extern	al Catheter	8.5	Receiving Resp	iratory Care	19.1
Private Home/No Home Health	16.2	Occ/Freq. Incontiner	it of Bladder	57.4	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	25.0	Occ/Freq. Incontiner	it of Bowel	44.7	Receiving Suct	ioning	0.0
Other Nursing Homes	1.5	_			Receiving Osto	my Care	2.1
Acute Care Hospitals	2.9	Mobility			Receiving Tube	Feeding	0.0
Psych. HospMR/DD Facilities	1.5	Physically Restraine	ed.	17.0	Receiving Mech	anically Altered Diets	38.3
Rehabilitation Hospitals	0.0					-	
Other Locations	20.6	Skin Care			Other Resident C	haracteristics	
Deaths	32.4	With Pressure Sores		6.4	Have Advance D	irectives	100.0
Total Number of Discharges		With Rashes		6.4	Medications		
(Including Deaths)	68				Receiving Psyc	hoactive Drugs	87.2

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

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		Own	ership:	Bed	Size:	Lic	ensure:		
	This	Pro	prietary	50	-99	Ski	lled	Al	1
	Facility	Facility Peer Group		Peer	Group	Peer	Group	Facilities	
	%	%	Ratio	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	86.0	81.9	1.05	85.5	1.01	85.9	1.00	88.8	0.97
Current Residents from In-County	95.7	72.8	1.31	71.5	1.34	75.1	1.27	77.4	1.24
Admissions from In-County, Still Residing	28.2	18.7	1.51	20.7	1.36	20.5	1.38	19.4	1.45
Admissions/Average Daily Census	165.1	151.4	1.09	125.2	1.32	132.0	1.25	146.5	1.13
Discharges/Average Daily Census	158.1	151.2	1.05	123.1	1.29	131.4	1.20	148.0	1.07
Discharges To Private Residence/Average Daily Census	65.1	74.0	0.88	55.7	1.17	61.0	1.07	66.9	0.97
Residents Receiving Skilled Care	100	95.3	1.05	95.8	1.04	95.8	1.04	89.9	1.11
Residents Aged 65 and Older	93.6	94.3	0.99	93.1	1.01	93.2	1.00	87.9	1.07
Title 19 (Medicaid) Funded Residents	59.6	71.9	0.83	69.1	0.86	70.0	0.85	66.1	0.90
Private Pay Funded Residents	29.8	16.7	1.78	20.2	1.48	18.5	1.61	20.6	1.45
Developmentally Disabled Residents	0.0	0.6	0.00	0.5	0.00	0.6	0.00	6.0	0.00
Mentally Ill Residents	44.7	29.5	1.51	38.6	1.16	36.6	1.22	33.6	1.33
General Medical Service Residents	4.3	23.5	0.18	18.9	0.22	19.7	0.22	21.1	0.20
Impaired ADL (Mean)	49.4	46.4	1.06	46.2	1.07	47.6	1.04	49.4	1.00
Psychological Problems	87.2	54.5	1.60	59.0	1.48	57.1	1.53	57.7	1.51
Nursing Care Required (Mean)	9.0	7.4	1.23	7.0	1.30	7.3	1.24	7.4	1.22